

ONEIDA-HERKIMER SOLID WASTE AUTHORITY

Board Members

Louis R. Critelli, Chairman
Donald Gross, Vice Chairman
Harry A. Hertline, Treasurer
Alfred A. Barbato, Sr.
Gerald C. Brodock

James M. D'Onofrio
Barbara Freeman
Robert McLaughlin
Guy Wilcox, M.D.
David F. Yeaton

Hans G. Arnold, Executive Director
Peter M. Rayhill, Authority Counsel
Jodi M. Tuttle, Authority Secretary

March 24, 2003

Ms. Joneen Matthews
Deputy City Engineer
City Hall
1 Kennedy Plaza
Utica, NY 13502

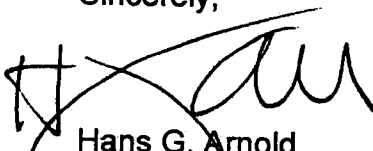
Dear Joneen:

In response to your request, our 2003 rate for the transportation and disposal of demolition debris is \$71 per ton. This is the rate that would apply to the remaining non-hazardous waste at the Bossert site. I am attaching a copy of the rate resolution and schedule.

As we indicated, we will provide whatever numbers of dump trailers are required to meet your daily timetable and to complete the job according to your schedule.

Should you have any questions please feel free to call.

Sincerely,



Hans G. Arnold
Executive Director

HGA/jmt

Enclosure

MAR 2003

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Introductory No. 23

Resolution No. 23

Introduced by: Mr. Yeaton

Seconded by: Mr. Gross

RE: APPROVAL OF 2003 ONEIDA-HERKIMER SOLID WASTE MANAGEMENT AUTHORITY BUDGET AND 2003 RATE SCHEDULE AND 2003-2004 SOLID WASTE AND RECYCLABLES HAULING PERMIT RULES AND REGULATIONS

WHEREAS, the Authority commenced the budget preparation process in July, including contact with all contract parties first to review key issues affecting the budget and then to review draft budget proposals; and

WHEREAS, the Finance Committee of the Board of Directors reviewed financial information, revenue estimates, and expenditure requests and the Committee evaluated alternatives and finally compiled a proposed budget for 2003; and

WHEREAS, the proposed budget for the Oneida-Herkimer Solid Waste Management Authority for 2003 was distributed on November 1, 2002 in conformance with the Authority statute and bylaws; and

WHEREAS, the proposed budget has been available for public comment since November 1, 2002 and it was also the subject of a public briefing on November 18, 2002; and

WHEREAS, based upon the receipt of competitive bids for the Utica Collection function after the initial issuance of the proposed 2003 budget on November 1, 2002 and the award of the collection contract to the qualified low bidder by the Board of Directors in Resolution No. 22, necessary modifications to the Utica collection function portion of the proposed 2003 budget were made; and

WHEREAS, a public hearing was held on December 16, 2002 to receive and consider public comment on the proposed budget; and

WHEREAS, all other provisions of the Authority statute and bylaws were met with respect to the proposed budget; and

WHEREAS, the proposed budget for the Authority covers the revenues and expenditures for the Administrative function, the Western Transfer Station, the Eastern Transfer Station, the Green Waste Compost Facility, the Recycling Center, the Household Hazardous Waste Facility, Central Support, Debt Service, and the Utica collection function; and

WHEREAS, the Authority is continuing a system of fees and charges which meet all its obligations and support its functions and also provide direct economic incentives to maximize recycling; now, therefore, be it

RESOLVED, that the Authority hereby adopts the 2003 budget as attached; and be it further

RESOLVED, the attached schedule of charges be adopted for Authority Services for 2003; and be it further

RESOLVED, that the Authority hereby approves the 2003-2004 Solid Waste and Recyclables Hauling Permit Rules and Regulations as attached; and be it further

RESOLVED, that the Authority reserves the right to establish fees, as it may deem necessary, at a later date.

Adopted by the following vote:

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Absent: Ms. Freeman

Dated: December 16, 2002

2003 Adopted Rate Schedule

Waste Class	Contract Permitted Hauler Rate Per Ton or Rate Per Item	Non-Contract Permitted Hauler Rate Per Ton or Rate Per Item	Resident Rate Per Ton or Rate Per Item	Other Rate Per Ton or Rate Per Item
Residential MSW	\$79.00	\$99.00	\$79.00	
Commercial MSW	\$71.00	\$99.00	N/A	
Construction & Demolition	\$61.00	\$99.00	\$61.00	
C&D T&D Rate	\$71.00	N/A	N/A	
Waste Mixed With 25% Recyclables	\$158.00	\$198.00	\$158.00	
Select C&D	\$25.00	N/A	\$25.00	
Clean Wood Pallets				\$25.00
Direct Haul MSW	\$54.50	\$74.50	N/A	
Landfill Daily Cover (Fulton County)				\$26.00
Paper Mill Sludge & Byproducts				\$35.00
System Recyclables	\$0.00	\$49.00	\$0.00	
Out of Region Mixed Recyclables	\$25.00	N/A	N/A	
Out of Region Container Recyclables	\$49.00	N/A	N/A	
Recyclables Mixed w/Unacceptable Material	\$79.00	\$99.00	\$79.00	
Green Waste Compost Disposal	\$13.00	\$16.00	\$0.00	
Stumps, Root balls & Oversized Limbs	\$13.00	\$16.00	\$0.00	
Tires up to 16"	\$2.50	\$3.00	\$2.50	
Tires 700 to 900 Series	\$4.50	\$5.50	\$4.50	
Tires 900 to 11.20 Series	\$12.50	\$15.50	\$12.50	
Tractor Tires	\$20.00	\$25.00	\$20.00	
Tires Bulk	\$190.00	\$235.00	\$190.00	
Tires on a Rim Add for Each	\$2.00	\$2.00	\$2.00	
Household White Goods (i.e. Washers)	\$5.00	\$10.00	\$5.00	
Household Items w/CFCs (i.e. Freezers)	\$10.00	\$15.00	\$10.00	
35-gallon Bag of MSW	N/A	N/A	\$2.00	
Minimum Charge - MSW & C&D	\$10.00	\$10.00	\$10.00	
Minimum Charge - Green Waste	\$5.00	\$5.00	\$0.00	
Penalty for Untarped Loads	\$10.00	\$10.00	\$10.00	
Manually Removing Frozen Loads	\$0.00	\$25.00	N/A	
Vehicle Weight Fee	\$5.00	\$10.00	\$5.00	

MSW - Municipal Solid Waste

C&D - Construction & Demolition Debris

T&D - Trucking & Disposal

N/A = Non-Applicable